

<b>Institute Name</b>		<b>K S RANGASAMY COLLEGE OF TECHNOLOGY</b>		
<b>India Rankings 2017 ID</b>		<b>IR17-ENGG-2-1-2810997882</b>		
<b>Discipline</b>		<b>ENGINEERING</b>		
<b>FINANCIAL RESOURCES AND THEIR UTILISATION</b>				
<b>ANNUAL CAPTIAL EXPENDITURE</b>				
<b>Description</b>		<b>Financial Year (Utilized Amount)</b>		
		<b>2015-16</b>	<b>2014-15</b>	<b>2013-14</b>
I	Library	2791503	1771024	5883358
II	New Equipment for Laboratories	9450000	10846000	18883000
III	Engineering Workshops	221563	205506	194854
IV	Studios	573000	420000	290000
V	Other Suitably Identified Academic Activities			
1.	Delegate fees, Seminar , Membership fees	14161546	1224766	700561
2.	Faculty Development Programme	602587	148000	0
3.	Function Expenses	531310	2038729	1233929
4.	Guest Lecture fees	47846	75771	203773
5.	Affiliation fees/Sports and Library fees paid to AICTE and University	2416600	3106000	7076820
6.	Internet Charges	1597244	1702932	1022476
7.	NCC Expenses	352527	257469	254578
8.	Staff and Student Welfare	385118	229063	79628
9.	Association	1579600	1616000	1653200
10.	Accreditation Fees	58737	0	281044
11.	Systems Applications and Products in Data Processing (SAP)	8015000	0	0
12.	PTC - Centre of Excellence for Product Design & Development	7000000	0	0
13.	Annual day and graduation day	941477	772323	760698
14.	Employability skill development	10501215	8228697	10270811
<b>Total</b>		<b>48190807</b>	<b>19399750</b>	<b>23537518</b>
<b>Grand Total</b>		<b>61226873</b>	<b>32642280</b>	<b>48788730</b>

*Stake holders; Students, Faculty, Parents, Industries can give their comments, feedback and suggestions through e-mail: [ksrctcms@ksrct.ac.in](mailto:ksrctcms@ksrct.ac.in)*

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<b>Discipline</b>		<b>ENGINEERING</b>		
<b>ANNUAL OPERATIONAL EXPENDITURE</b>				
<b>S.No.</b>	<b>Description</b>	<b>Financial Year (Utilized Amount)</b>		
		<b>2015-16</b>	<b>2014-15</b>	<b>2013-14</b>
I	Salaries-Teaching and Non-Teaching Staff)	218003417	219130594	216244535
II	(Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars/Conferences /Workshop etc. (Excluding maintenance of hostels and allied services)			
1.	Advertisement Expenses	273053	59630	335810
2.	Electricity Charges	13234986	11503449	8839109
3.	Water	2042540	546658	663688
4.	Lab wares and Consumables	3575777	1744742	2227822
5.	Newspaper and Periodicals	388565	1058200	3258317
6.	Computer maintenance	1354408	264410	350852
7.	Electrical maintenance	96540	243082	53113
8.	Lab Equipment maintenance	1953318	1989542	2485411
9.	Vehicle maintenance	972975	1015934	1502438
10.	Furniture maintenance	200840	52730	118072
11.	Postage and Telegrams	505829	426146	581919
12.	Printing/Stationary	2209384	2658639	1863714
13.	Sports	1206720	637926	724108
14.	Maintenance of buildings	449787	81073	330157
15.	Continuing Education Programmes (Workshop/Seminar/ conferences ) organized	1315860	1808332	1994000
<b>Total</b>		<b>29780582</b>	<b>24090493</b>	<b>25328530</b>
<b>Grand Total</b>		<b>247783999</b>	<b>243221087</b>	<b>241573065</b>

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